



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$11,628,327.35	\$-4,260,635.54	\$7,367,691.81	\$2,659,757.04	\$2,659,757.04	\$4,707,934.77
Sindicatura	\$955,806.42	\$31,276.00	\$987,082.42	\$586,131.25	\$586,131.25	\$400,951.17
Regidurías	\$1,424,968.77	\$67,310.63	\$1,492,279.40	\$856,917.15	\$856,917.15	\$635,362.25
Secretaría del Ayuntamiento	\$389,251.32	\$2,726.49	\$391,977.81	\$234,158.62	\$234,158.62	\$157,819.19
Contraloría Interna	\$656,045.31	\$28,396.58	\$684,441.89	\$419,097.48	\$419,097.48	\$265,344.41
Organismos Auxiliares	\$655,121.21	\$5,682.00	\$660,803.21	\$415,331.84	\$415,331.84	\$245,471.37
Servicios Generales	\$3,858,868.38	\$499,456.47	\$4,358,324.85	\$2,733,913.16	\$2,733,913.16	\$1,624,411.69
Instituto de la Mujer	\$364,000.00	\$28,000.00	\$392,000.00	\$224,000.00	\$224,000.00	\$168,000.00
Agropecuario	\$218,540.39	\$-4,640.96	\$213,899.43	\$136,334.04	\$136,334.04	\$77,565.39
Desarrollo Social	\$349,183.02	\$8,584.00	\$357,767.02	\$72,197.00	\$72,197.00	\$285,570.02
Servicios Públicos	\$8,529,279.42	\$-516,008.00	\$8,013,271.42	\$5,960,498.73	\$5,960,498.73	\$2,052,772.69
Educación	\$329,400.00	\$12,213.00	\$341,613.00	\$212,541.00	\$212,541.00	\$129,072.00
Dif	\$2,639,238.63	\$-851,725.17	\$1,787,513.46	\$863,806.21	\$863,806.21	\$923,707.25
Registro Civil	\$357,004.61	\$14,414.79	\$371,419.40	\$201,649.49	\$201,649.49	\$169,769.91
Dirección de Obras Públicas	\$42,807,953.58	\$16,508,962.31	\$59,316,915.89	\$21,341,037.00	\$21,341,037.00	\$37,975,878.89
Policía Municipal Preventiva	\$6,041,317.29	\$-5,518,942.96	\$522,374.33	\$98,510.15	\$98,510.15	\$423,864.18
Tesorería	\$8,738,791.22	\$-3,110,371.17	\$5,628,420.05	\$2,529,641.33	\$2,529,641.33	\$3,098,778.72
Catastro	\$497,697.58	\$35,830.58	\$533,528.16	\$294,651.77	\$294,651.77	\$238,876.39
Total del Gasto	\$90,440,794.50	\$2,980,529.05	\$93,421,323.55	\$39,840,173.26	\$39,840,173.26	\$53,581,150.29



ESTADOS UNIDOS MEXICANOS
PRESIDENCIA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025
L.F.A. Erickson Cruz
Presidente Municipal
C. María Antonia Hernández González
Regidora Primera
REGIDURIA
PRIMERA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

ESTADOS UNIDOS MEXICANOS
SINDICATURA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025
C. Carmela Pacheco Aizal
Sindicatura Municipal
C.P. Angelica Pérez Ortiz
Resorera Municipal
TESORERIA
Chocamán, Ver.
2022-2025